FY15 BUDGET					FPC = 75	
GALS HIGH SCHOOL		520				***************************************
			Job		APPROVED	
	Prog	Proj	Code	Obj	BUDGET	
BEGINNING FUND BALANCE		~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~			4,709	
		~~~~~~~~~~			,,	
REVENUES						
Investments Food services				1500 1600		
Pupil activities				1700		***************************************
Mill Levy-98 Literacy		0238		1852	9,767	
Mill Levy-98 Technology		0239		1852	2,663	
Mill Levy-03 HS Graduation		0241		1852	6,941	
Mill Levy-03 Achievement		0242		1852	2,219	
Mill Levy-03 Text		0244		1852	3,107	
Mill Levy-12 Arts		0232		1852	10,310	
Mill Levy-12 Enrichment		0233		1852	6,728	
Mill Levy-12 Tutoring		0234		1852	12,662	
Mill Levy-12 Technology		0235		1852	3,755	
Mill Levy-12 Text		0236		1852	3,755	
Mill Levy-88 AEC		0000		1852	-	
Mill Levy-GENERAL		0246	ļ	1852	-	
Other revenue from local sources				1900	28,754	
Food sales-adult lunch		~~~~~~~~~~~~		1956		
School subsidy-SFA program Per Pupil Funding				1956 5710	554,923	
Foundation grants		1000		1920	110,000	
Textbooks		3111		3111	110,000	
Capital construction		3113		3113	3,450	
Vocational education		3120		3120	,,,,,	***************************************
ECEA		3130		3130		
ELPA		3140		3140	500	
Gifted and talented		3150		3150		
State Transportation		3160		3160		
State Matching Child Nutrition		3161		3161		
State Start Smart lunch reimb		3169		3956	_	********************
Teacher pay incentive		3180		3180		
Read to Achieve		3913		3900		
Other State revenue from CDE				3900	-	
(must include project numbers) Comp School Reform		F222		4000	~	nenenenenenenenenenenenenen
Charter School Grant		5332 5282		4000 4000	196,500	
Title V		4298		4000	190,300	
Title III		4365		4000	900	
Title II-Part A		4367		4000	1,350	
Safe and Drug Free Schools		4186		4000	_,	
Title I-ARRA		4389		4000		
Title I		4010		4000	<u>-</u>	
21st Century LC Grant		5287		4000		
Capital Construction		9014		4000		
consolidated Schoolwide		9510		4000		
Food Service - Breakfast		4553		4956	-	
Food Service - Lunch		4555		4956	-	
Revenue from Federal sources		***************************************		4000		
(Federal grants must include project no Total Revenues	umpers)				958,284	
EXPENSES						
Expenses should be broken down as	either inst	ructiona	al or su	pporting	services:	***************************************
Purchased services from DPS in all pro	ogram are	as shoul	d have	object	code 0594	
High						
Teachers	0030	~~~~~~	2	0100	1,921	~~~~
Teachers	0030	4365	2	0100		
Teachers	0030	0242	2	0100	2,219	
Teachers	0030	0232	2	0100	10,310	
Teachers	0030	0233	2	0100		

FY15 BUDGET			Name and American		FPC = 75	
GALS HIGH SCHOOL		F20			FPC = 75	
GALS HIGH SCHOOL		520	~~~~~~		ADDROVED	
	Drog	Droi	Job Code	Obj	APPROVED BUDGET	
Teachers	Prog	Proj	2		BODGET	************************************
Teachers	0030	0234 0238	2	0100 0100	9,767	
Teachers	0030	5282	2	0100	5,707	
Teachers	0030	4010	2	0100	_	
Teachers	0030	1010	-	0100		***************************************
Fringe benefits	0030		2	0200	4,469	
Fringe benefits	0030	5287	2	0200	·	
Paraprofessionals	0030		4	0100		
Fringe benefits	0030		4	0200		
Teachers	0500		2	0100	22,961	***************************************
Teachers	0500	0234	2	0100	12,662	********************************
Fringe benefits	0500		2	0200	7,961	
Teachers	1100		2	0100	23,388	
Teachers	1100	4367	2	0100		***************************************
Fringe benefits	1100		2	0200	5,227	
Teachers	1300	*******************	2	0100	22,500	
Teachers	1300	4367	2	0100	22,500	
Fringe benefits	1300	4307	2	0200	5,028	
Fringe benefits	1300			0200	3,028	
Teachers	1500		2	0100	46,776	
Teachers	1500	4367	2	0100	10,770	
Fringe benefits	1500		2	0200	10,453	
		nenenenenenenenenenenen			,	
Purchased Professional/Technical						
Services	0030		0	0300	-	
Purchased Professional/Technical						,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Services	0030	4367	0	0300		******************************
Purchased property services, i.e. water,						
sewer, land, building and equipment						
rental, vehicle rental	0030		0	0400	875	
Purchased property services, i.e. water,						
sewer, land, building and equipment			-		0	
rental, vehicle rental	0500	***************************************	0	0400	875	***************************************
Purchased property services, i.e. water, sewer, land, building and equipment						
rental, vehicle rental	1100		0	0400	875	
Purchased property services, i.e. water,	1100		U	0400	6/3	
sewer, land, building and equipment						
rental, vehicle rental	1300		0	0400	875	
Purchased property services, i.e. water,	1300			0400	073	
sewer, land, building and equipment	200		2000			
rental, vehicle rental	1500		0	0400	-	
Other purchased services, i.e. telephone,						
postage, insurance, advertising, printing,						
travel, mileage	0030		0	0500	212	
Other purchased services, i.e. telephone,		~~~~~~~~~~~				***************************************
postage, insurance, advertising, printing,	1					
travel, mileage	0500		0	0500	378	
Other purchased services, i.e. telephone,						
postage, insurance, advertising, printing,						
travel, mileage	1100		0	0500	248	
Other purchased services, i.e. telephone,						
postage, insurance, advertising, printing,	100					
travel, mileage	1300		0	0500	239	
Other purchased services, i.e. telephone,						
postage, insurance, advertising, printing,			-	_		
travel, mileage	1500		0	0500	496	*******************************
Supplies	0030	404-	0	0600	9,371	***************************************
Supplies	0030	4010	0	0600	-	
Supplies	0030	4389	0	0600	2.755	
Supplies	0030	0236	0	0600	3,755	
Supplies	0030	0244	0	0600	3,107	

FY15 BUDGET	1000				FPC = 75	
GALS HIGH SCHOOL		520			116-75	
GAES MIGH SCHOOL		320	Job		APPROVED	***************************************
	Prog	Proj	Code	Obj	BUDGET	***************************************
Supplies	0030	3140	0	0600	500	
Supplies	0030	0082	0	0600	2,219	
Supplies	0030	4365	0	0600	900	
Supplies	0030	5282	0	0600	39,339	
Supplies	0500	****	0	0600		
Supplies	1100	*******************	0	0600	-	
Supplies	1300		0	0600	-	
Supplies Equipment	1500 0030		0	0600 0700	16,008	
Equipment	0030	5282	0	0700	134,169	
Equipment	0030	0239	0	0700	2,663	
Equipment	0500		0	0700	-	
Equipment	0090	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	0	0700	-	
Equipment	1100		0	0700	<u>-</u>	
Equipment	1300		0	0700	-	
Equipment	1500		0	0700	-	
Dues, fees, interest on leases and long					6.407	
term debt, misc exp	0030		0	0800	6,487	
Other General Ed		~~~~~~~~~~~		***********		****************
Supplies	0090		0	0600		
Саррись	0000					
Special Ed						
Teachers	1700		2	0100	46,776	
Teachers	1700	4010	2	0100	-	
Fringe benefits	1700		2	0200	10,453	
Paraprofessionals	1700		4	0100		
Fringe benefits	1700		4	0200		
Purchased Professional/Technical						
Services	1700		0	0300		*****************************
Purchased property services, i.e. water,						
sewer, land, building and equipment	4700			0400		
rental, vehicle rental Other purchased services, i.e. telephone,	1700	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	0	0400	-	***************************************
postage, insurance, advertising, printing,						
travel, mileage	1700		0	0500	496	
Special Ed Teacher Svc (Purchased from						
DPS)	1700		0	0594		
Supplies	1700		0	0600	-	
Equipment	1700	***************************************	0	0700	-	
Dues, fees, interest on leases and long						
term debt, misc exp	1700		0	0800	-	*************************
Total Instructional					466,957	
Supporting Services:						
Student Support						
Nurses, Counselors, Social Workers,				******************		*************************
Psychologists, Audiologists, etc.	2100		2	0100	20,081	
Nurses, Counselors, Social Workers,						
Psychologists, Audiologists, etc.	2100	0233	2	0100	6,728	
Nurses, Counselors, Social Workers,						
Psychologists, Audiologists, etc.	2100	0241	2	0100	6,941	
Fringe benefits	2100	404-	2	0200	7,542	M-M-M-M-M-M-M-M-M-M-M-M-M-M-M-M-M-M-M-
Fringe benefits  Nurses Counselors Social Workers Psych	2100	4010	2	0200	-	per ann ann ann ann ann ann ann ann ann an
Nurses, Counselors, Social Workers, Psych Fringe benefits	2100	4389	2	0100 0200		*******************************
Nurses, Counselors, Social Workers,	2100	4303		0200		
Psychologists, Audiologists, etc.	2100	0081	2	0100		
Purchased Professional/Technical			<del>-</del>			
Services	2100	2222222	0	0300	5,823	
Purchased property services, i.e. water,						***************************************
sewer, land, building and equipment						
rental, vehicle rental	2100		0	0400	-	

FY15 BUDGET					FPC = 75	
GALS HIGH SCHOOL		520				
			Job		APPROVED	
	Prog	Proj	Code	Obj	BUDGET	*****************************
Other purchased services, i.e. telephone,		,	Court	J.,	20202.	
postage, insurance, advertising, printing,						
travel, mileage	2100		0	0500	358	
Special Ed Service Chgs (Purchased	2100		U	0300	330	
from DPS)	2100		0	0594	38,250	
Supplies	2100	***************	0	0600	30,230	***********
Equipment	2100		0	0700		
Dues, fees, interest on leases and long	2100	***************	0	0700		***********
term debt, misc exp	2100		0	0800		
term dest, mise exp	2100			0000		
Improvement of Instruction Services, Media	Support	Services	Libran	, Service	s Audiovisual Services	
Librarians, media consultants	2200	JCI VICES	2	0100	s, Addiovisual Scretces	
Fringe benefits	2200		2	0200		~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~
Purchased Professional/Technical	2200			0200		
Services	2200		0	0300		
Purchased Professional/Technical	2200		U	0300		
Services	2200	4367	0	0300		
Purchased property services, i.e. water,	2200	+30/	U	0300		***************************************
sewer, land, building and equipment						
rental, vehicle rental	2200		0	0400		
Other purchased services, i.e. telephone,	2200		U	0400		
postage, insurance, advertising, printing,						
travel, mileage	2200		0	0500	2,450	
Other purchased services, i.e. telephone,	2200	******	U	0500	2,430	***************************************
postage, insurance, advertising, printing,						
	2200	5282	0	0500	6,200	
travel, mileage Other purchased services, i.e. telephone,	2200	5282	U	0500	0,200	
•						
postage, insurance, advertising, printing,	2200	4267		0500	1 250	
travel, mileage	2200	4367	0	0500	1,350	
ERS Acqusitions, LION	2200		0	0594		
Supplies	2200		0	0600		
Equipment	2200	************	0	0700		
Dues, fees, interest on leases and long						
term debt, misc exp	2200		0	0800		
		~~~~~~~~~~	ļ			~~~~~~~~~~~~~~~~~~
General administration						
Overhead and Adm Costs (Purchased	2200			0504	10.677	
from District)	2300		0	0594	10,677	
Cabaal Administration						
School Administration						
Administrator, i.e. principal, director,					425.025	
manager	2400		1	0100	125,935	***********
Administrator, i.e. principal, director,		F00-		0.00		
manager	2400	5282	1	0100	-	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~
Fringe benefits	2400		1	0200	28,143	
Fringe benefits	2400	5282	1	0200	-	
			-			
Secretary, bookeeper	2400	***********	5	0100	42,000	********************
Fringe benefits	2400		5	0200	9,386	
Purchased Professional/Technical						
Services	2400		0	0300		
Purchased property services, i.e. water,						
sewer, land, building and equipment						
rental, vehicle rental	2400		0	0400		
Other purchased services, i.e. telephone,						
postage, insurance, advertising, printing,						
travel, mileage	2400	******	0	0500	1,781	*************
Supplies	2400		0	0600	5,000	
Equipment	2400		0	0700	8,044	
Dues, fees, interest on leases and long						
term debt, misc exp	2400	***************	0	0800	-	*******************
	ļ	~~~~~~~~~~~				~~~~~
Business Services						
Office Professional, i.e. accountant	2500		3	0100	35,000	
Fringe benefits	2500		3	0200	7,822	

FY15 BUDGET					FPC = 75	
GALS HIGH SCHOOL		520				
GALS MIGH SCHOOL		320			APPROVED	***************************************
	Prog	Proj	Job Code	Obj	BUDGET	**************************************
Purchased Professional/Technical	1108	110)	Coue	Obj	DODGET	
Services	2500		0	0300	12,578	
Purchased Professional/Technical	2500			0000	12,373	
Services	2500	0235	0	0300	3,755	
Purchased Professional/Technical					,	
Services	2500	5282	0	0300	16,792	
Purchased property services, i.e. water,		~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~				***************************************
sewer, land, building and equipment						
rental, vehicle rental	2500		0	0400	1,500	
Other purchased services, i.e. telephone,						
postage, insurance, advertising, printing,						
travel, mileage	2500		0	0500	14,646	
Overhead and Adm Costs (Purchased	3500			0504	1.040	
from District)	2500		0	0594	1,848	
Supplies	2500 2500		0	0600		
Equipment Dues, fees, interest on leases and long	2500		U	0700		
term debt, misc exp	2500		0	0800	1,000	
term debt, mise exp	2300		U	UOUU	1,000	
Operation and Maintenance of Plant Ser	vices					***************************************
Security Officers	2600	***************************************	3	0100	_	***************************************
Fringe benefits	2600		3	0200	_	
			-			
Janitors	2600		6	0100		
Fringe benefits	2600	~~~~~~~~~~~	6	0200		
Purchased property services, i.e. water,						
sewer, land, building and equipment						
rental, vehicle rental	2600		0	0400	1,000	
Other purchased services, i.e. telephone,						
postage, insurance, advertising, printing,						
travel, mileage	2600	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	0	0500	-	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~
Custodial & Security Svc (Purchased						
from DPS)	2600		0	0594	52,178	
Custodial & Security Svc (Purchased from			_			
DPS) Custodial & Security Svc (Purchased from	2600	3113	0	0594	3,450	
DPS)	2600	0246	0	0594		
Supplies	2600	0240	0	0600		
Equipment	2600	***************************************	0	0700	_	******************************
Dues, fees, interest on leases and long	2000		U	0700		
term debt, misc exp	2600		0	0800	_	
,						
School Transportation Services						
Bus drivers	2700		6	0100		
Fringe benefits	2700		6	0200		
Purchased property services, i.e. water,						
sewer, land, building and equipment						
rental, vehicle rental	2700		0	0400		
Other purchased services, i.e. telephone,			2000			
postage, insurance, advertising, printing,			100000000000000000000000000000000000000			
	2700	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	0	0500		************************
······································	2700		0	0600		
Supplies			0	0700	-	
Supplies Equipment	2700					
Supplies Equipment Dues, fees, interest on leases and long			_	000-	2,813	
Supplies Equipment Dues, fees, interest on leases and long term debt, misc exp	2700		0	0800		
Supplies Equipment Dues, fees, interest on leases and long term debt, misc exp Dues, fees, interest on leases and long	2700	4040				
Supplies Equipment Dues, fees, interest on leases and long term debt, misc exp Dues, fees, interest on leases and long		4010	0	0800		
travel, mileage Supplies Equipment Dues, fees, interest on leases and long term debt, misc exp Dues, fees, interest on leases and long term debt, misc exp	2700	4010				
Supplies Equipment Dues, fees, interest on leases and long term debt, misc exp Dues, fees, interest on leases and long term debt, misc exp Central Services	2700	4010				
Supplies Equipment Dues, fees, interest on leases and long term debt, misc exp Dues, fees, interest on leases and long term debt, misc exp Central Services Student Info Services Purchased from	2700	4010				
Supplies Equipment Dues, fees, interest on leases and long term debt, misc exp Dues, fees, interest on leases and long term debt, misc exp Central Services Student Info Services Purchased from DPS, Overhead and Adm Costs	2700	4010	0	0800		
Supplies Equipment Dues, fees, interest on leases and long term debt, misc exp Dues, fees, interest on leases and long term debt, misc exp Central Services Student Info Services Purchased from DPS, Overhead and Adm Costs Purchased from DPS	2700	4010			-	
Supplies Equipment Dues, fees, interest on leases and long term debt, misc exp Dues, fees, interest on leases and long term debt, misc exp Central Services Student Info Services Purchased from DPS, Overhead and Adm Costs	2700	4010	0	0800	- 8,007	

FY15 BUDGET					FPC = 75	
GALS HIGH SCHOOL		520				
			Job		APPROVED	
	Prog	Proj	Code	Obj	BUDGET	
Food service workers	3100		6	0100		
Fringe benefits	3100		6	0200		
Purchased Professional/Technical						
Services	3100		0	0300		
Purchased property services, i.e. water,						
sewer, land, building and equipment						
rental, vehicle rental	3100	-	0	0400		
Other purchased services, i.e. telephone,						
postage, insurance, advertising, printing, travel, mileage	3100		0	0500		
Food Services Purchased from DPS	3100		0	0500	2,250	
Supplies	3100		0	0600	2,230	
Equipment	3100		0	0700		
Dues, fees, interest on leases and long	3100		0	0700		
term debt, misc exp	3100		0	0800		
		Name of the state				
Total Support Services					491,327	***************************************
Total Expenditures					QE0 204	
rotal Expenditures		The second secon	· · · · · · · · · · · · · · · · · · ·		958,284	
		2				
Revenue - Expenditures					0	
ENDING FUND BALANCE					4,709	*************************
	<u></u>		-			***************************************
Fill in grant number. If you have additional gr	ants, in	sert rows	and cop	oy formu	la	
Total Grant Revenues		Grant #				
Capital Construction		3113			3,450	
ELPA		3140			500	
Gifted and Talented		3150			_	
Title I		4010			-	
Title II Part A		4367			1,350	**************
Title III		4365			900	
Mill Levy-98 Literacy		0238			9,767	
Mill Levy-98 Technology		0239			2,663	~~~~~~~~~~~~~~~~
Mill Levy-03 HS Graduation	1	0241			6,941	
Mill Levy-03 Achievement		0242			2,219	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~
Mill Levy-03 Text Mill Levy-12 Arts		0244 0232			3,107 10,310	
Mill Levy-12 Enrichment		0232			6,728	
Mill Levy-12 Tutoring		0233			12,662	
Mill Levy-12 Technology		0235			3,755	
Mill Levy-12 Text		0236		***************************************	3,755	
Mill Levy-GENERAL RESERVES		0246			-	
CDE Start-Up grant		5282			196,500	
T-1-10						
Total Grant Expenditures		2112			2.450	
Capital Construction ELPA		3113			3,450	*********************
Gifted and Talented	1	3140 3150			500	
Title I		4010				
Title II Part A	-	4367			1,350	
Title III		4365			900	
Mill Levy-98 Literacy		0238			9,767	
Mill Levy-98 Technology		0239			2,663	
Mill Levy-03 HS Graduation		0241			6,941	
Mill Levy-03 Achievement	-	0242			2,219	******************************
Mill Levy-03 Text		0244			3,107	
Mill Levy-12 Arts		0232			10,310	
Mill Levy-12 Enrichment	ļ	0233			6,728	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~
Mill Levy-12 Tutoring	ļ	0234			12,662	***************************************
Mill Levy-12 Technology	ļ	0235		***********	3,755	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~
Mill Lovy CENERAL RESERVES		0236			3,755	
Mill Levy-GENERAL RESERVES	1	0246			-	