FY2014-15 SUMMARY BUDGET	
F12014-15 SUMMART BUDGET	
Denver Public Schools	520
Final Pupil Count	
BEGINNING FUND BALANCE	
Includes ALL Reserves)	Object/ Source
REVENUES	
Local Sources	1000 - 1999
ntermediate Sources	2000 - 2999
State Sources	3000 - 3999
Federal Sources	4000 - 4999
TOTAL REVENUES	
TOTAL BEGINNING FUND BALANCE &	
REVENUES	1
TOTAL ALLOCATIONS TO/FROM OTHER FUNDS	5600,5700, 5800
TRANSFERS TO/FROM OTHER FUNDS	5200 - 5300
AVAILABLE BEGINNING FUND BALANCE &	5500,5900
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus (if Revenue)	5500,5900
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus (if Revenue)	5500,5900
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus (if Revenue) Allocations and Transfers)	5500,5900
Other Sources AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus (if Revenue) Allocations and Transfers) EXPENDITURES Instruction - Program 0010 to 2099	5500,5900
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus (if Revenue) Allocations and Transfers) EXPENDITURES	5500,5990 5990, 5991
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus (if Revenue) Allocations and Transfers) EXPENDITURES Instruction - Program 0010 to 2099	5500,5990 5990, 5991
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus (if Revenue) Allocations and Transfers) EXPENDITURES Instruction - Program 0010 to 2099 Salaries	5500,5990 5990, 5991
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus (if Revenue) Allocations and Transfers) EXPENDITURES Instruction - Program 0010 to 2099 Salaries Employee Benefits	5500,5990 5990, 5991
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus (if Revenue) Allocations and Transfers) EXPENDITURES Instruction - Program 0010 to 2099 Salaries Employee Benefits Purchased Services	5500,5990 5990, 5991
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus (if Revenue) Allocations and Transfers) EXPENDITURES Instruction - Program 0010 to 2099 Salaries Employee Benefits Purchased Services Supplies and Materials	5500,5990 5990, 5991
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus (if Revenue) Allocations and Transfers) EXPENDITURES Instruction - Program 0010 to 2099 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Instruction	5500,5990 5990, 5991
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus (if Revenue) Allocations and Transfers) EXPENDITURES Instruction - Program 0010 to 2099 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Instruction Supporting Services	5500,5990 5990, 5991
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus (if Revenue) Allocations and Transfers) EXPENDITURES Instruction - Program 0010 to 2099 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Instruction Supporting Services Students - Program 2100	5500,5900 5990, 5991
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus (if Revenue) Allocations and Transfers) EXPENDITURES Instruction - Program 0010 to 2099 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Instruction Supporting Services Students - Program 2100 Salaries	5500,5990 5990, 5991
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus (if Revenue) Allocations and Transfers) EXPENDITURES Instruction - Program 0010 to 2099 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Instruction Supporting Services Students - Program 2100 Salaries Employee Benefits	5500,5900 5990, 5991
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus (if Revenue) Allocations and Transfers) EXPENDITURES Instruction - Program 0010 to 2099 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Instruction Supporting Services Students - Program 2100 Salaries	5500,5990, 5990, 5991
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus (if Revenue) Allocations and Transfers) EXPENDITURES Instruction - Program 0010 to 2099 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Instruction Supporting Services Students - Program 2100 Salaries Employee Benefits Purchased Services Students - Program 2100 Salaries Employee Benefits Purchased Services Supplies and Materials Property	5500,5900, 5990, 5991
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus (if Revenue) Allocations and Transfers) EXPENDITURES Instruction - Program 0010 to 2099 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Instruction Supporting Services Students - Program 2100 Salaries Employee Benefits Purchased Services Students - Program 2100 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other	5500,5900 5990, 5991
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus (if Revenue) Allocations and Transfers) EXPENDITURES Instruction - Program 0010 to 2099 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Instruction Supporting Services Students - Program 2100 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Services Supplies and Materials Property Other Total Students	5500,5900 5990, 5991
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus (if Revenue) Allocations and Transfers) EXPENDITURES Instruction - Program 0010 to 2099 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Instruction Supporting Services Students - Program 2100 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Students Property Other Total Students Progeta Program 2200	5500,5900 5990, 5991
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus (if Revenue) Allocations and Transfers) EXPENDITURES Instruction - Program 0010 to 2099 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Instruction Supporting Services Students - Program 2100 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Services Supplies and Materials Property Other Total Students	5500,5900 5990, 5991
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus (if Revenue) Allocations and Transfers) EXPENDITURES Instruction - Program 0010 to 2099 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Instruction Supporting Services Students - Program 2100 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Instruction Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Students Instructional Staff - Program 2200 Salaries Employee Benefits	5500,5900, 5990, 5991
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus (if Revenue) Allocations and Transfers) EXPENDITURES Instruction - Program 0010 to 2099 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Instruction Supporting Services Students - Program 2100 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Instruction Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Students Instructional Staff - Program 2200 Salaries	5100,5400, 5500,5900, 5990, 5991 00000000000000000000000000000000000
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus (if Revenue) Allocations and Transfers) EXPENDITURES Instruction - Program 0010 to 2099 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Instruction Supporting Services Students - Program 2100 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Students Purchased Services Supplies and Materials Property Other Total Students Purchased Services Supplies and Materials Property Other Total Students Purchased Services Supplies and Materials Property Other Total Students Purchased Services Supplies Benefits Purchased Services Supplies Benefits Purchased Services	5500,5900, 5990, 5991

General Administration - Program 2300



FY2014-15 SUMMARY BUDGET

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Denver Public Schools	520
Salaries	010
Employee Benefits	020
Purchased Services	0300,0400, 050
Supplies and Materials	060
Property Other	070 0800, 090
Total School Administration	0800, 090
School Administration - Program 2400	
Salaries	010
Employee Benefits	020
Purchased Services	0300,0400, 050
Supplies and Materials	060
Property	070
Other	0800, 090
Total School Administration	
Business Services - Drogrom 2500	
Business Services - Program 2500 Salaries	010
Employee Benefits	020
, .,	
Purchased Services	0300,0400, 050
Supplies and Materials	060
Property Other	070
Total Business Services	0800, 090
Total Business bervices	
Operations and Maintenance - Program 2600	
Salaries	010
Employee Benefits	020
Durahasa d Camiasa	0000 0400 050
Purchased Services Supplies and Materials	0300,0400, 050
Property	070
Other	0800, 090
Total Operations and Maintenance	
Student Transportation - Program 2700	
Salaries	
	010
Employee Benefits	010
Employee Benefits	020
Employee Benefits Purchased Services	020 0300,0400, 050 060 070
Employee Benefits Purchased Services Supplies and Materials Property Other	020 0300,0400, 050 060
Employee Benefits Purchased Services Supplies and Materials Property	020 0300,0400, 050 060 070
Employee Benefits Purchased Services Supplies and Materials Property Other Total Student Transportation	020 0300,0400, 050 060 070
Employee Benefits Purchased Services Supplies and Materials Property Other Total Student Transportation Central Support - Program 2800	020 0300,0400, 050 060 070 0800, 090
Employee Benefits Purchased Services Supplies and Materials Property Other Total Student Transportation	020 0300,0400, 050 060 070
Employee Benefits Purchased Services Supplies and Materials Property Other Total Student Transportation Central Support - Program 2800 Salaries	020 0300,0400, 050 060 070 0800, 090
Employee Benefits Purchased Services Supplies and Materials Property Other Total Student Transportation Central Support - Program 2800 Salaries Employee Benefits Purchased Services	020 0300,0400, 050 060 070 0800, 090 0800, 090
Employee Benefits Purchased Services Supplies and Materials Property Other Total Student Transportation Central Support - Program 2800 Salaries Employee Benefits Purchased Services Supplies and Materials	0300,0400, 050 0300,0400, 050 070 0800, 090 0 000,0400,050 060
Employee Benefits Purchased Services Supplies and Materials Property Other Total Student Transportation Central Support - Program 2800 Salaries Employee Benefits Purchased Services Supplies and Materials Property	0300,0400, 050 0300,0400, 050 070 0800, 090 0800, 090 0300,0400,050 0300,0400,050 060 070
Employee Benefits Purchased Services Supplies and Materials Property Other Total Student Transportation Central Support - Program 2800 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other	0300,0400, 050 0300,0400, 050 070 0800, 090 0 000,0400,050 060
Employee Benefits Purchased Services Supplies and Materials Property Other Total Student Transportation Central Support - Program 2800 Salaries Employee Benefits Purchased Services Supplies and Materials Property	0300,0400, 050 0300,0400, 050 070 0800, 090 0800, 090 0300,0400,050 0300,0400,050 060 070
Employee Benefits Purchased Services Supplies and Materials Property Other Total Student Transportation Central Support - Program 2800 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other	0300,0400, 050 0300,0400, 050 070 0800, 090 0800, 090 0300,0400,050 0300,0400,050 060 070
Employee Benefits Purchased Services Supplies and Materials Property Other Total Student Transportation Central Support - Program 2800 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Central Support Other Support - Program 2900 Salaries	0300,0400, 050 060 070 0800, 090 0800, 090 0300,0400,050 0300,0400,050 060 070 0800, 090
Employee Benefits Purchased Services Supplies and Materials Property Other Total Student Transportation Central Support - Program 2800 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Central Support Other Support - Program 2900	0300,0400, 050 060 070 0800, 090 0800, 090 0300,0400,050 0300,0400,050 060 070 0800, 090
Employee Benefits Purchased Services Supplies and Materials Property Other Total Student Transportation Central Support - Program 2800 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Central Support Other Total Central Support Other Support - Program 2900 Salaries Employee Benefits	0300,0400, 050 0300,0400, 050 070 0800, 090 0300,0400,050 0300,050 030
Employee Benefits Purchased Services Supplies and Materials Property Other Total Student Transportation Central Support - Program 2800 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Central Support Other Other Dyplies and Materials Property Other Bupport - Program 2900 Salaries Employee Benefits Purchased Services	0300,0400, 050 0300,0400, 050 070 0800, 090 0300,0400,050 0300,0400,050 0800,090 0000 0300,0400,050 0300,0400,050
Employee Benefits Purchased Services Supplies and Materials Property Other Total Student Transportation Central Support - Program 2800 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Central Support Other Total Central Support Other Support - Program 2900 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Pupplies and Materials Purchased Services Supplies and Materials	0300,0400, 050 0300,0400, 050 070 0800, 090 0300,0400,050 0300,0400,050 0800, 090 000 000 000 000 000 000 000 000 000
Employee Benefits Purchased Services Supplies and Materials Property Other Total Student Transportation Central Support - Program 2800 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Central Support Other Other Dyplies and Materials Property Other Bupport - Program 2900 Salaries Employee Benefits Purchased Services	0300,0400, 050 0300,0400, 050 070 0800, 090 0300,0400,050 0300,0400,050 0800,090 0000 0300,0400,050 0300,0400,050



FY2014-15 SUMMARY BUDGET	
Denver Public Schools	520
Food Service Operations - Program 3100	
Salaries	010
Employee Benefits	020
Purchased Services	0300,0400 ,050
Supplies and Materials Property	060 070
Other Total Other Support	0800, 090
Enterprise Operatings - Program 3200	
Salaries	010
Employee Benefits	020
Purchased Services	0300,0400 ,050
Supplies and Materials Property	060
Other	0800, 090
Total Enterprise Operations	
Community Services - Program 3300	
Salaries Employee Benefits	010
Purchased Services Supplies and Materials	0300,0400 ,050
Property	070
Other Total Community Services	0800, 090
Education for Adults - Program 3400 Salaries	010
Employee Benefits	020
Purchased Services	0300,0400 ,050
Supplies and Materials	060
Property	070
Other	0800, 090
Other Total Education for Adults Services	0800, 090
	0800, 090
Total Education for Adults Services Total Supporting Services	0800, 090
Total Education for Adults Services Total Supporting Services Property - Program 4000 Salaries	010
Total Education for Adults Services Total Supporting Services Property - Program 4000	010
Total Education for Adults Services Total Supporting Services Property - Program 4000 Salaries Employee Benefits Purchased Services	010 020 0300,0400 ,050
Total Education for Adults Services Total Supporting Services Property - Program 4000 Salaries Employee Benefits Purchased Services Supplies and Materials	010 020 0300,0400 ,050 060
Total Education for Adults Services Total Supporting Services Property - Program 4000 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other	010 020 0300,0400 ,050 060 070
Total Education for Adults Services Total Supporting Services Property - Program 4000 Salaries Employee Benefits Purchased Services Supplies and Materials Property	010 020 0300,0400 ,050 060 070
Total Education for Adults Services Total Supporting Services Property - Program 4000 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Property	010 020 0300,0400 ,050 060 070
Total Education for Adults Services Total Supporting Services Property - Program 4000 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Property Other Other Uses - Program 5000s - including Transfers	010 020 0300,0400 ,050 060 070
Total Education for Adults Services Total Supporting Services Property - Program 4000 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Property Other Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure Salaries	010 020 0300,0400 ,050 060 070 0800, 090
Total Education for Adults Services Total Supporting Services Property - Program 4000 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Property Other Other Uses - Program 5000s - including Transfers Outher Uses - Program 5000s - including Transfers	010 020 0300,0400 ,050 060 070 0800, 090
Total Education for Adults Services Total Supporting Services Property - Program 4000 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Property Other Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure Salaries Employee Benefits Purchased Services	010 020 0300,0400 ,050 060 070 0800,090 0800,090 0800,090 0300,0400 ,050
Total Education for Adults Services Total Supporting Services Property - Program 4000 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Property Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure Salaries Employee Benefits Purchased Services Supplies and Materials	010 020 0300,0400 ,050 060 070 0800,090 0800,090 0800,090 000 0300,0400 ,050 060
Total Education for Adults Services Total Supporting Services Property - Program 4000 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Property Other Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure Salaries Employee Benefits Purchased Services	010 020 0300,0400 ,050 060 070 0800,090 0800,090 0800,090 0300,0400 ,050 0300,0400 ,050 060 070
Total Education for Adults Services Total Supporting Services Property - Program 4000 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Property Other Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure Salaries Employee Benefits Purchased Services Supplies and Materials Porty	010 020 0300,0400 ,050 060 070 0800,090 0800,090 0800,090 0300,0400 ,050 0300,0400 ,050 060 070
Total Education for Adults Services Total Supporting Services Property - Program 4000 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Property Other Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure Salaries Employee Benefits Purchased Services Supplies and Materials Poperty Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure Salaries Employee Benefits Purchased Services Supplies and Materials Property Other	010 020 0300,0400 ,050 060 070 0800,090 0800,090 0800,090 0300,0400 ,050 0300,0400 ,050 060 070
Total Education for Adults Services Total Supporting Services Property - Program 4000 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Property Other Uses - Program 5000s - including Transfers Outher Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Other Uses Total Other Uses TOTAL EXPENDITURES	010 020 0300,0400 ,050 060 070 0800,090 0800,090 0800,090 0300,0400 ,050 0300,0400 ,050 060 070
Total Education for Adults Services Total Supporting Services Property - Program 4000 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Property Other Supplies - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Other Uses	0800, 0900



FY2014-15 SUMMARY BUDGET	
Denver Public Schools	520
Reserved Fund Balance - Program 9100	084
District Emergency Reserve - Program 9315	084
Reserve for TABOR 3% - Program 9310	084
Res. for TABOR - Multi-Year Obligations Program 9320	084
TOTAL RESERVES	
TOTAL EXPENDITURES & RESERVES	
NON-APPROPRIATED RESERVE - Program 9200	
TOTAL AVAILABLE BEGINNING FUND BALANCE & REVENUES LESS TOTAL EXPENDITURES & RESERVES LESS NON-APPROPRIATED RESERVES (Should Equal Zero (0)	

