

<b>FY2014-15 SUMMARY BUDGET</b>	
Denver Public Schools	388
<b>Final Pupil Count</b>	
<b>BEGINNING FUND BALANCE</b> (Includes ALL Reserves)	Object/ Source
<b>REVENUES</b>	
Local Sources	1000 - 1999
Intermediate Sources	2000 - 2999
State Sources	3000 - 3999
Federal Sources	4000 - 4999
<b>TOTAL REVENUES</b>	
<b>TOTAL BEGINNING FUND BALANCE &amp; REVENUES</b>	
<b>TOTAL ALLOCATIONS TO/FROM OTHER FUNDS</b>	5600,5700, 5800
<b>TRANSFERS TO/FROM OTHER FUNDS</b>	5200 - 5300
Other Sources	5100,5400, 5500,5900, 5990, 5991
<b>AVAILABLE BEGINNING FUND BALANCE &amp; REVENUES (Plus or Minus (if Revenue) Allocations and Transfers)</b>	
<b>EXPENDITURES</b>	
<b>Instruction - Program 0010 to 2099</b>	
Salaries	0100
Employee Benefits	0200
Purchased Services	0300,0400, 0500
Supplies and Materials	0600
Property	0700
Other	0800, 0900
<b>Total Instruction</b>	
<b>Supporting Services</b>	
<b>Students - Program 2100</b>	
Salaries	0100
Employee Benefits	0200
Purchased Services	0300,0400, 0500
Supplies and Materials	0600
Property	0700
Other	0800, 0900
<b>Total Students</b>	
<b>Instructional Staff - Program 2200</b>	
Salaries	0100
Employee Benefits	0200
Purchased Services	0300,0400, 0500
Supplies and Materials	0600
Property	0700
Other	0800, 0900
<b>Total Instructional Staff</b>	
<b>General Administration - Program 2300</b>	
Salaries	0100
Employee Benefits	0200
Purchased Services	0300,0400, 0500
Supplies and Materials	0600
Property	0700
Other	0800, 0900
<b>Total School Administration</b>	
<b>School Administration - Program 2400</b>	



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Salaries	0100
Employee Benefits	0200
Purchased Services	0300,0400, 0500
Supplies and Materials	0600
Property	0700
Other	0800, 0900
<b>Total School Administration</b>	
<b>Business Services - Program 2500</b>	
Salaries	0100
Employee Benefits	0200
Purchased Services	0300,0400, 0500
Supplies and Materials	0600
Property	0700
Other	0800, 0900
<b>Total Business Services</b>	
<b>Operations and Maintenance - Program 2600</b>	
Salaries	0100
Employee Benefits	0200
Purchased Services	0300,0400, 0500
Supplies and Materials	0600
Property	0700
Other	0800, 0900
<b>Total Operations and Maintenance</b>	
<b>Student Transportation - Program 2700</b>	
Salaries	0100
Employee Benefits	0200
Purchased Services	0300,0400, 0500
Supplies and Materials	0600
Property	0700
Other	0800, 0900
<b>Total Student Transportation</b>	
<b>Central Support - Program 2800</b>	
Salaries	0100
Employee Benefits	0200
Purchased Services	0300,0400 ,0500
Supplies and Materials	0600
Property	0700
Other	0800, 0900
<b>Total Central Support</b>	
<b>Other Support - Program 2900</b>	
Salaries	0100
Employee Benefits	0200
Purchased Services	0300,0400 ,0500
Supplies and Materials	0600
Property	0700
Other	0800, 0900
<b>Total Other Support</b>	
<b>Food Service Operations - Program 3100</b>	
Salaries	0100
Employee Benefits	0200
Purchased Services	0300,0400 ,0500
Supplies and Materials	0600
Property	0700
Other	0800, 0900
<b>Total Other Support</b>	
<b>Enterprise Operatings - Program 3200</b>	
Salaries	0100
Employee Benefits	0200
Purchased Services	0300,0400 ,0500
Supplies and Materials	0600
Property	0700
Other	0800, 0900
<b>Total Enterprise Operation</b>	



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<b>Denver Public Schools</b>	<b>388</b>
<b>Community Services - Program 3300</b>	
Salaries	0100
Employee Benefits	0200
Purchased Services	0300,0400 ,0500
Supplies and Materials	0600
Property	0700
Other	0800, 0900
<b>Total Community Services</b>	
<b>Education for Adults - Program 3400</b>	
Salaries	0100
Employee Benefits	0200
Purchased Services	0300,0400 ,0500
Supplies and Materials	0600
Property	0700
Other	0800, 0900
<b>Total Education for Adults Services</b>	
<b>Total Supporting Services</b>	
<b>Property - Program 4000</b>	
Salaries	0100
Employee Benefits	0200
Purchased Services	0300,0400 ,0500
Supplies and Materials	0600
Property	0700
Other	0800, 0900
<b>Total Property</b>	
<b>Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure</b>	
Salaries	0100
Employee Benefits	0200
Purchased Services	0300,0400 ,0500
Supplies and Materials	0600
Property	0700
Other	0800, 0900
<b>Total Other Uses</b>	
<b>TOTAL EXPENDITURES</b>	
<b>RESERVES</b>	
Other Reserved Fund Balance - Program 9900	0840
Reserve for Encumbrance: 9400	0840
Reserved Fund Balance - Program 9100	0840
District Emergency Reserve - Program 9315	0840
Reserve for TABOR 3% - Program 9310	0840
Res. for TABOR - Multi-Year Obligations Program 9320	0840
<b>TOTAL RESERVES</b>	
<b>TOTAL EXPENDITURES &amp; RESERVES</b>	
<b>NON-APPROPRIATED RESERVE - Program 9200</b>	
<b>TOTAL AVAILABLE BEGINNING FUND BALANCE &amp; REVENUES LESS TOTAL EXPENDITURES &amp; RESERVES LESS NON-APPROPRIATED RESERVES</b>	<b>(Should Equal Zero (0))</b>