FY2014-15 SUMMARY BUDGET	
Denver Public Schools	388
Final Pupil Count	550
BEGINNING FUND BALANCE	
(Includes ALL Reserves)	Object/ Source
REVENUES	
Local Sources	1000 - 1999
Intermediate Sources	2000 - 2999
State Sources	3000 - 3999
Federal Sources	4000 - 4999
TOTAL REVENUES	
TOTAL BEGINNING FUND BALANCE &	
REVENUES	
TOTAL ALLOCATIONS TO/FROM OTHER FUNDS	5600,5700, 5800
TRANSFERS TO/FROM OTHER FUNDS	5200 - 5300
THANSI ENS TO/THOM OTHER TORBS	3200 - 3300
Other Courses	5100,5400, 5500,5900
Other Sources	5990, 599 ⁻
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus (if Revenue) Allocations and Transfers)	
·	
EXPENDITURES	
Instruction - Program 0010 to 2099	
Salaries	0100
Employee Benefits	0200
Purchased Services	0300,0400, 0500
Supplies and Materials	0600
Property Other	0700 0800, 0900
Total Instruction	0000, 000
Supporting Services	
Students - Program 2100	
Salaries	010
Employee Benefits	020
Purchased Services	0300,0400, 0500
Supplies and Materials Property	0600 0700
Other	0800, 090
Total Students	
Instructional Staff - Program 2200	
Salaries	0100
Employee Benefits	0200
Purchased Services	0300,0400, 050
Supplies and Materials Property	0600 0700
Other	0800, 0900
Total Instructional Staff	
General Administration - Program 2300	
Salaries Employee Benefits	010 020
Purchased Services	0300,0400, 0500
Supplies and Materials Property	0600 0700
Other	0800, 0900
Total School Administration	
School Administration - Prog	
FORM # PSF-120	

FY2014-15 SUMMARY BUDGET	
Denver Public Schools	388
Salaries	0100
Employee Benefits	0200
Boundary d Country	0000 0400 0500
Purchased Services Supplies and Materials	0300,0400, 0500 0600
Property	0700
Other	0800, 0900
Total School Administration	
Business Services - Program 2500	
Salaries	0100
Employee Benefits	0200
Durchased Comises	0000 0400 0500
Purchased Services Supplies and Materials	0300,0400, 0500 0600
Property	0700
Other	0800, 0900
Total Business Services	
Operations and Maintenance - Program 2600	
Salaries	0100
Employee Benefits	0200
Durchaged Comis-	0000 0400 0500
Purchased Services Supplies and Materials	0300,0400, 0500 0600
Property	0700
Other	0800, 0900
Total Operations and Maintenance	
Student Transportation - Program 2700	
Salaries	0100
Employee Benefits	0200
Purchased Services Supplies and Materials	0300,0400, 0500 0600
Property	0700
Other	0800, 0900
Total Student Transportation	
Central Support - Program 2800	
Salaries	0100
Employee Benefits	0200
Purchased Services Supplies and Materials	0300,0400 ,0500 0600
Property	0700
Other	0800, 0900
Total Central Support	
Other Support - Program 2900	
Salaries	0100
Employee Benefits	0200
Purchased Services Supplies and Materials	0300,0400 ,0500
Property	0600 0700
Other	0800, 0900
Total Other Support	
Food Service Operations - Program 3100	
Salaries	0100
Employee Benefits	0200
Purchased Services	0300,0400 ,0500
Supplies and Materials	0600,0400,0500
Property	0700
Other Tatal Other Company	0800, 0900
Total Other Support	
Enterprise Operatings - Program 3200	0400
Salaries	(1700)
Salaries Employee Benefits	0100 0200
Employee Benefits	0200
Employee Benefits Purchased Services	0200 0300,0400 ,0500
Employee Benefits Purchased Services Supplies and Materials	0200 0300,0400 ,0500 0600
Employee Benefits Purchased Services	0200 0300,0400 ,0500
Employee Benefits Purchased Services Supplies and Materials Property	0200 0300,0400 ,0500 0600 0700

FY2014-15 SUMMARY BUDGET	
1 12014-13 GOWNWIAITI BOBGET	
Denver Public Schools	388
Community Services - Program 3300	
Salaries	0100
Employee Benefits	0200
Purchased Services	0300,0400 ,0500
Supplies and Materials	0600
Property	0700
Other Total Community Services	0800, 0900
Total Community Services	
Education for Adults - Program 3400	
Salaries	0100
Employee Benefits	0200
Purchased Services	0300,0400 ,0500
Supplies and Materials	0600,0400,0300
Property	0700
Other	0800, 0900
Total Education for Adults Services	
Total Supporting Services	
Total Supporting Scrvices	
Property - Program 4000	
Salaries	0100
Employee Benefits	0200
Purchased Services	0300,0400 ,0500
Supplies and Materials	0600
Property	0700
Other	0800, 0900
- · · · -	
Total Property	
Total Property	
Total Property Other Uses - Program 5000s - including Transfers	
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure	
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure Salaries	
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure	
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure Salaries	0200
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure Salaries Employee Benefits Purchased Services Supplies and Materials	0200 0300,0400 ,0500
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure Salaries Employee Benefits Purchased Services Supplies and Materials Property	0200 0300,0400 ,0500 0600 0700
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure Salaries Employee Benefits Purchased Services Supplies and Materials Property Other	0200 0300,0400 ,0500 0600 0700
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure Salaries Employee Benefits Purchased Services Supplies and Materials Property	0100 0200 0300,0400 ,0500 0600 0700 0800, 0900
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure Salaries Employee Benefits Purchased Services Supplies and Materials Property Other	0200 0300,0400 ,0500 0600 0700
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Other Uses	0200 0300,0400 ,0500 0600 0700
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Other Uses	0200 0300,0400 ,0500 0600 0700
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Other Uses TOTAL EXPENDITURES RESERVES	0300,0400 ,0500 0600 0700 0800, 0900
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Other Uses TOTAL EXPENDITURES RESERVES Other Reserved Fund Balance - Program 9900	0200 0300,0400 ,0500 0600 0700 0800, 0900
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Other Uses TOTAL EXPENDITURES RESERVES	0300,0400 ,0500 0600 0700 0800, 0900
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Other Uses TOTAL EXPENDITURES RESERVES Other Reserved Fund Balance - Program 9900 Reserve for Encumbrance: 9400 Reserved Fund Balance - Program 9100	0300,0400 ,0500 0600 0700 0800, 0900 0840 0840
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Other Uses TOTAL EXPENDITURES RESERVES Other Reserved Fund Balance - Program 9900 Reserve for Encumbrance: 9400 Reserved Fund Balance - Program 9100 District Emergency Reserve - Program 9315	0300,0400 ,0500 0600 07700 0800, 0900 0840 0840 0840
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Other Uses TOTAL EXPENDITURES RESERVES Other Reserved Fund Balance - Program 9900 Reserve for Encumbrance: 9400 Reserved Fund Balance - Program 9100 District Emergency Reserve - Program 9315 Reserve for TABOR 3% - Program 9310	0300,0400 ,0500 0600 0700 0800, 0900 0840 0840
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Other Uses TOTAL EXPENDITURES RESERVES Other Reserved Fund Balance - Program 9900 Reserve for Encumbrance: 9400 Reserved Fund Balance - Program 9100 District Emergency Reserve - Program 9315	0300,0400 ,0500 0600 0700 0800, 0900 0840 0840 0840
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Other Uses TOTAL EXPENDITURES RESERVES Other Reserved Fund Balance - Program 9900 Reserve for Encumbrance: 9400 Reserved Fund Balance - Program 9100 District Emergency Reserve - Program 9315 Reserve for TABOR 3% - Program 9310 Res. for TABOR - Multi-Year Obligations	0300,0400 ,0500 0600 0700 0800, 0900 0840 0840 0840 0840
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Other Uses TOTAL EXPENDITURES RESERVES Other Reserved Fund Balance - Program 9900 Reserve for Encumbrance: 9400 Reserved Fund Balance - Program 9100 District Emergency Reserve - Program 9315 Reserve for TABOR 3% - Program 9310 Res. for TABOR - Multi-Year Obligations Program 9320 TOTAL RESERVES	0300,0400 ,0500 0300,0400 ,0500 0700 0800, 0900 0840 0840 0840 0840
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Other Uses TOTAL EXPENDITURES RESERVES Other Reserved Fund Balance - Program 9900 Reserve for Encumbrance: 9400 Reserved Fund Balance - Program 9100 District Emergency Reserve - Program 9315 Reserve for TABOR 3% - Program 9310 Res. for TABOR - Multi-Year Obligations Program 9320	0300,0400 ,0500 0300,0400 ,0500 0700 0800, 0900 0840 0840 0840 0840
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Other Uses TOTAL EXPENDITURES RESERVES Other Reserved Fund Balance - Program 9900 Reserve for Encumbrance: 9400 Reserved Fund Balance - Program 9100 District Emergency Reserve - Program 9315 Reserve for TABOR 3% - Program 9310 Res. for TABOR - Multi-Year Obligations Program 9320 TOTAL RESERVES	0300,0400 ,0500 0300,0400 ,0500 0700 0800, 0900 0840 0840 0840 0840
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Other Uses TOTAL EXPENDITURES RESERVES Other Reserved Fund Balance - Program 9900 Reserve for Encumbrance: 9400 Reserved Fund Balance - Program 9100 District Emergency Reserve - Program 9315 Reserve for TABOR 3% - Program 9310 Res. for TABOR - Multi-Year Obligations Program 9320 TOTAL RESERVES	0300,0400 ,0500 0300,0400 ,0500 0700 0800, 0900 0840 0840 0840 0840
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Other Uses TOTAL EXPENDITURES RESERVES Other Reserved Fund Balance - Program 9900 Reserve for Encumbrance: 9400 Reserved Fund Balance - Program 9100 District Emergency Reserve - Program 9315 Reserve for TABOR 3% - Program 9310 Res. for TABOR - Multi-Year Obligations Program 9320 TOTAL EXPENDITURES & RESERVES NON-APPROPRIATED RESERVE - Program 9200 TOTAL AVAILABLE BEGINNING FUND BALANCE	0300,0400 ,0500 0300,0400 ,0500 0700 0800, 0900 0840 0840 0840 0840
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Other Uses TOTAL EXPENDITURES RESERVES Other Reserved Fund Balance - Program 9900 Reserve for Encumbrance: 9400 Reserved Fund Balance - Program 9100 District Emergency Reserve - Program 9315 Reserve for TABOR 3% - Program 9310 Res. for TABOR - Multi-Year Obligations Program 9320 TOTAL RESERVES TOTAL EXPENDITURES & RESERVES	0300,0400 ,0500 0600 0700 0800, 0900 0840 0840 0840 0840